

Town of South Thomaston, Maine 125 Spruce Head Road P.O. Box 147 South Thomaston, ME 04858-0147

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Selectboard: Jan Gaudio Walter Reitz John Spear

Minutes Board of Selectmen Budget Committee

Date: Thursday, April 1, 2021 Time: 6:00 pm Place: Remote Only, Zoom REV:0

Selectboard Present: Jan Gaudio, John Spear and Walter Reitz

Budget Committee Members Present: Moira Paddock, Bob Baines, Linda Maltais,

Beverly St. Clair, Kate Greene, Sondra Wallace, Jeff Northgraves

Others Present: Pennie Alley, Betty Thomas, John Koffel

I. Call to Order

Reitz called the meeting to order at 6:00

II. Adjustments to Agenda

Revisit the Roads Budget.

III. Public Comment for Items not on the Agenda

There was no public comment.

IV. Approve Minutes

The Budget Committee approved the minutes of March 31, 2021

V. 2021-2022 Budget Review

a. Unclassified Public Safety

Baines presented the Unclassified Safety budget. There was a discussion on dispatch and mileage for EMA.

The Budget Committee approved preliminarily \$64,650.

Reserve.

There was a discussion on the Emergency Disaster Reserve fund and its use. Current balance is \$5,725. Request for funding is \$10,000.

Budget Committee preliminarily approved the reserve account in the amount of \$10,000

Spear moved and Gaudio seconded a motion to preliminarily approve the Unclassified Public Safety budget in the amount of \$64,650.

Motion passed 2-0.

Spear moved and Gaudio seconded a motion to preliminary approve the Emergency Disaster Reserve in the amount of \$10,000.

Motion passed 2-0.

b. Cemetery-GRSF-Veterans

Cemetery Overseer Alley presented the budget.

She said she needs to add funding of Avenue 8 at the Village Cemetery. Only 2 full and 2 half lots remain to be sold. Alley would like to add \$5,000 to create the new avenue. There was a discussion on building a new avenue. Alley thought the last avenue was paid for from the Road budget.

The Budget Committee preliminarily approved the Cemetery-GRSF-Veteran's budget in the amount of \$28,700.

Spear moved and Gaudio seconded a motion to preliminary approve 695 Cemetery-GRSF-Veteran's budget in the amount of \$28,700.

Reserve

The Budget Committee preliminarily approved \$1000 for the Cemetery Reserve account.

There was a discussion on developing the 131 property.

Spear moved and Gaudio seconded a motion to preliminary approve \$1000 for the Cemetery Reserve account.

Motion passed 3-0.

c. Library

Library Director Alley presented the budget.

Alley left her budget mostly the same. She upped the book budget slightly.

The Budget Committee preliminarily approved the Library budget in the amount of \$3503.

Gaudio moved and Spear seconded a motion to preliminary approve 650 Library Budget in the amount of \$3503.

d. 610 Roads revisited.

There was a discussion on line 894 Island Road Reconstruction and on paving.

The Budget Committee preliminarily approved the 610 Road budget in the amount of \$284,820.

Gaudio moved and Spear seconded a motion to preliminarily approve 610 Road budget in the amount of \$284,820.

Spear brought up that we have a lot of berm problems. The budget may need to be increased. He is also concerned about having money for striping on Westbrook Street. Gaudio also mentioned striping the crosswalk.

Motion passed 3-0

Reserves

Budget Committee preliminary approved adding \$50,000 into the Paving Reserve account.

There was a discussion on Paving in 2020.

Gaudio moved and Spear seconded a motion to preliminary approve 1206 Paving Reserve in the amount of \$50,000.

Motion passed 3-0

e. Recreation

This budget was taken up on March 31, 2021

f. Debt Service

This was taken up on March 31, 2021

g. Revenues/Funding

Discussion on spending surplus and how much the Town has.

h. Vote on Budget

Postponed until Monday

VI. Adjournment

Spear moved Gaudio seconded a motion to adjourn at 8:02

Motion passed 3-0.

Selectboard approved April 6, 2021