



Town of South Thomaston, Maine
125 Spruce Head RD
P.O. Box 147
South Thomaston, ME 04858-0147

Budget Committee Meeting

March 31, 2021

Attendees:

Budget Committee

Moira Paddock (Chair)
Katie-Lyn Greene-Rackliff
Linda Maltais
Jeff Northgraves
Beverly St. Clair
Robert Baines
Sondra Wallace
Camille Minikis

Select Persons

Walter Reitz
John Spear
Jan Guadio

Town Administrator

Terri Baines

Town Members

Pennie Alley
John Koffel
Jerry Greirson

Meeting opened at 6:02 PM.

Walter Reitz proposed an adjustment to the Agenda—to add an executive session after the budget meeting closes. Jeff Northgraves also wanted to add the approval of the minutes from November 5th to tonight's agenda.

Sondra Wallace reviewed the changes she'd like to make to the November 5th minutes. Jeff Northgraves moves to approve the November 5th minutes with Sondra's amendments. Katie-Lyn Greene-Rackliff seconded: **Motion Passed 6 – 0.**

Katie-Lyn Greene-Rackliff reviewed the changes she made to v2 of the March 30th minutes. The committee reviews additional changes they would like to see made. Jeff Northgraves moves to approve the March 30th minutes with amendments. Sondra Wallace seconded: **Motion Passed 8 – 0.**



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Town Roads (610): Town Administrator Terri Banes presented the budget. As the budget committee did not have print outs of this budget on-hand, Moira Paddock suggested we wait for hard copies. Jeff Northgraves moved to table the discussion until the April 1st meeting. Moira Paddock seconded: **Motion Passed 8 – 0.**

Paving Reserves (1206): Town Administrator Terri Banes presented the budget. As the budget committee did not have print outs of this budget on-hand, Moira Paddock suggested we wait for hard copies. Camille Minikis moved to table the discussion until the April 1st meeting. Jeff Northgraves seconded: **Motion Passed 8 – 0.**

Solid Waste Disposal (630): (\$462,861) Town Administrator Terri Banes presented the budget. Jeff Northgraves moved to preliminarily approve **\$462,861**. Moira Paddock seconded: **Motion Passed 8 – 0.**

Town Landing (550): (\$6,278) Town Administrator Terri Banes presented the budget. Jeff Northgraves moved to preliminarily approve **\$6,278**. Linda Maltais seconded: **Motion Passed 8 - 0.**

Administration (510): (\$391,186) Town Administrator Terri Banes presented the budget. Walter Reitz suggests Router money should move from Tech Support to Equipment. Jeff Northgraves moved to preliminarily approve **\$391,186**. Linda Maltais seconded: **Motion Passed 8 - 0.**

Social Services (640): (\$2,250) Town Administrator Terri Banes presented the budget. Jeff Northgraves moved to preliminarily approve **\$2,250**. Katie-Lyn Greene-Rackliff seconded: **Motion Passed 8 - 0.**

This ended the agenda items. The time was 8:08.

The Budget Committee decided to try and tackle additional budget items to make the 4/1 meeting easier.

Debt Services (670): (\$80,379) Town Administrator Terri Banes presented the budget. Jeff Northgraves moved to preliminarily approve **\$80,379**. Beverly St. Clair seconded: **Motion Passed 8 - 0.**

Recreation (680): (\$5,505) Town Administrator Terri Banes presented the budget. Moira Paddock asked for an update on the tennis/bball courts' grant. John Spear gives an update that the project will cost more than the original estimate, and that the project is still pending. Because a \$10k was granted for the project, Jeff Northgraves asks where the \$10k from last year's budget went if it wasn't spent on the courts. John says it was moved to an assigned account. There was a discussion regarding the best way to handle this. Jeff



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Northgraves moved to preliminarily approve **\$5,505**. Beverly St. Clair seconded: **Motion Passed 8 - 0.**

Jeff Northgraves motioned to adjourn.

Meeting adjourned at 8:35 PM

Respectfully submitted Kate Greene