



Town of South Thomaston, Maine
125 Spruce Head RD
P.O. Box 147
South Thomaston, ME 04858-0147

Budget Committee Meeting
April 1, 2021

Attendees:

Budget Committee

Moira Paddock (Chair)
Katie-Lyn Greene-Rackliff
Linda Maltais
Jeff Northgraves
Beverly St. Clair
Robert Baines
Sondra Wallace
Camille Minikis

Select Persons

Walter Reitz
John Spear
Jan Guadio

Town Administrator

Terri Baines

Town Members

Pennie Alley
John Koffel
Betty Thomas

Meeting opened at 6:02 PM.

Walter Reitz proposed an adjustment to the Agenda—we need to add Town Roads and Paving Reserves to tonight's meeting.

Beverly St. Clair moves to approve the March 31st minutes. Linda seconded: **Motion Passed 6 – 0.** (Camille and Moira not yet present)

General Public Safety (590): (\$64,650) Town Administrator Terri Baines presented the budget. Beverly St. Clair moved to preliminarily approve **\$64,650**. Katie-Lyn Greene-Rackliff seconded: **Motion Passed 6 – 0.** (Moira Paddock and Camille Minikis not yet present)



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Emergency Disaster Reserve (line 1211): (\$10,000) Town Administrator Terri Baines presented the budget. Beverly St. Clair moved to preliminarily approve **\$10,000**. Linda Maltais seconded: **Motion Passed 6 – 0**. (Moira Paddock and Camille Minikis not yet present)

Cemetery/Geo. River Shellfish/Veterans (695): (\$23,070) Pennie Alley presented the budget. Under John Spear's suggestion, Jeff Northgraves motions to add \$2,500 under a line in Contracted Services and \$2,500 under Gravel under Supplies for a new avenue in the cemetery for an updated total of **\$28,070**. Beverly St. Clair seconded: **Motion Passed 7 – 0**. (Camille Minikis not yet present)

Cemetery/Geo. River Shellfish/Veterans Reserve/Trust (line 1228): (\$1,000) Pennie Alley presented the budget. Jeff Northgraves moved to preliminarily approve **\$1,000**. Linda Maltais seconded: **Motion Passed 7 – 0**. (Camille Minikis not yet present)

Library (650): (\$3,503) Pennie Alley presented the budget. Jeff Northgraves moved to preliminarily approve **\$3,503**. Beverly St. Clair seconded: **Motion Passed 7 – 0**. (Camille Minikis not yet present)

Town Roads (610): (\$284,820) Town Administrator Terri Baines presented the budget. There was discussion about what the reconstruction of the Island Road would cost. Jeff Northgraves moved to preliminarily approve **\$284,820**. Beverly St. Clair seconded: **Motion Passed 8 – 0**.

Paving Reserve (line 1206): (\$0) Town Administrator Terri Baines presented the budget. Jeff Northgraves moved to preliminarily put in **\$50,000** on line 1206, Paving Reserve. Linda Maltais seconded: **Motion Passed 8 – 0**.

Town Revenue: There was a lengthy discussion regarding both town revenues as well as surplus—how much surplus we expended in 2019 and made in 2020, and what we should use for 2021.

This ended the agenda items.

Sondra Wallace motioned to adjourn.

Meeting adjourned at 8:00 PM

Respectfully submitted Kate Greene