



Town of South Thomaston, Maine
125 Spruce Head RD
P.O. Box 147
South Thomaston, ME 04858-0147

Budget Committee Meeting April 13, 2023

Attendees:

Budget Committee

Walter Reitz (Chair)
Katie-Lyn Greene-Rackliff (Co-Secretary)
Sondra Wallace (Co-Secretary)
Linda Maltais
Bob Baines
Pennie Alley

Select Persons

John Spear
Jeff Northgraves
Sue Snow (absent)

Town Administrator

Terri Baines

Select Meeting opened at 4:00 PM. Budget Committee Meeting opened at 4:00 PM.

L. Maltais motioned to approved the minutes from April 12th, S. Wallace seconded.

Motion Passed 5 – 0. (K. Greene-Rackliff abstained as she was not in attendance for the April 12th meeting.)

J. Northgraves presented the forecasted budget data including the preliminarily approved numbers the budget committee reviewed this week. J. Northgraves went line by line to explain where the money will come from to fund the budget, whether it be through appropriations, anticipated revenues, excise taxes, reserves, or surplus. The total budget of \$1,963,950 less commitment reducing revenues and use of surplus is what results in Net Municipal Appropriations of \$520,585, which is below the LD1 limit.

2023-24 Budget: (\$1,963,950)

B. Baines motioned to approve the amounts in the budget as submitted, S. Wallace seconded: **Motion Passed 6 – 0.**

This ended the agenda items.

The budget committee chair, without objection, recessed the meeting until 4pm on April 14th, 2023.



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W. Reitz moved to amend the meeting notes to include that the Budget Committee reconvened at 4pm on April 14th and approved the April 13th minutes.

B. Baines motioned to approve the amendment. P. Alley seconded: **Motion Passed 4 – 0.**

Without objection, W. Reitz moved to adjourn the meeting at 4:05pm.

Respectfully submitted by Katie-Lyn Greene-Rackliff