



Town of South Thomaston, Maine
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Selectboard:
Jeff Northgraves
John Spear
Sue Snow

Minutes
Board of Selectmen
Budget Review With
Budget Committee

Date: Monday, April 15, 2024 Time: 4:00 pm Place: Municipal Building REV:0

I. Call to Order

Northgraves called the meeting to order at 4:01 pm.
Reitz called the Budget Committee to order at 4:02 pm.

II. Pledge of Allegiance

Northgraves led the Pledge of Allegiance.

III. Adjustments to Agenda

There were no adjustments.

IV. Approve Budget Committee Minutes

The Budget Committee approved the minutes of April 11th as corrected.

V. Public Comment for Items not on the Agenda

There was no public comment.

VI. 2024-2025 Budget Review

Brief review on changes to the Building & Grounds Budget and Town Landing budget. Northgraves talked about the Revenue side. Anticipated Revenue is \$279,276, the Stabilization Grant \$83,568, Excise (Boat and Automobile) \$431,000. Reserve \$660 (Transfer Station Reserve) Surplus \$116,000. There was a discussion on using surplus on the budget and at tax commitment.

The Budget Committee recommends funding the Administration Budget in the amount of \$280,026. \$171,736 by appropriation, \$28,290 from anticipated revenue, \$80,000 from excise.

The Budget Committee recommends funding the Assessors Budget in the amount of \$35,909. \$10,909 by appropriation, \$22,000 from anticipated revenue, \$3,000 from surplus.

The Budget Committee recommends funding the Planning Board Budget in the amount of \$2,718. \$2,718 by appropriation.

The Budget Committee recommends funding the Conservation Commission in the amount of \$618. \$618 by appropriation.

The Budget Committee recommends funding the Building & Grounds Budget in the amount of \$94,560. \$12,405 by appropriation, \$13,155 from anticipated revenue, \$50,000 from excise, \$19,000 from surplus.

The Budget Committee recommends funding the Town Landing Budget in the amount of \$5,763. \$5,763 from excise.

The Budget Committee recommends funding the CEO/LPI Budget in the amount of \$59,626. \$19,350 by appropriation, \$15,276 from anticipated revenue, \$15,000 from excise, \$10,000 from surplus.

The Budget Committee recommends funding the Fire Department Budget in the amount of \$167,850. \$160,850 by appropriation, \$7,000 from surplus.

The Budget Committee recommends funding the Ambulance Budget in the amount of \$380,989. \$220,421 by appropriation, \$126,000 from anticipated revenue, \$33,568 from a grant, \$1,000 from surplus.

The Budget Committee recommends funding the General Public Safety Budget in the amount of \$81,914. \$77,559 by appropriation, \$6,355 from anticipated revenue.

The Budget Committee recommends funding the Streetlight Budget in the amount of \$3,500. \$3,500 by appropriation.

The Budget Committee recommends funding the Town Roads Budget in the amount of \$382,797. \$10,797 by appropriation, \$45,000 from anticipated revenue, \$280,000 from excise, \$47,000 from surplus.

The Budget Committee recommends funding the Solid Waste Budget in the amount of \$345,840. \$334,880 by appropriation, \$3,300 from anticipated revenue, \$660 from reserves, \$7,000 from surplus.

The Budget Committee recommends funding the Social Services in the amount of \$1,500. \$1,500 from anticipated revenue.

The Budget Committee recommends funding the Library Budget in the amount of \$5,079. \$579 by appropriation, \$2,500 from anticipated revenue, \$2,000 from surplus.

The Budget Committee recommends funding the Recreation Budget in the amount of \$1,960. \$1,960 by appropriation.

The Budget Committee recommends funding the Debt Services Budget in the amount of \$32,660. \$17,060 by appropriation, \$15,600 from anticipated revenue.

The Budget Committee recommends funding the Reserves Budget in the amount of \$219,477. \$149,240 by appropriation, \$50,000 from a grant, \$237 from excise and \$20,000 from surplus.

The Budget Committee recommends funding the Cemetery/Shellfish/Veterans Budget in the amount of \$34,468. \$34,168 by appropriation, \$300 from anticipated revenue.

VII. Adjournment

Without objection the Selectboard and Budget Committee adjourned at 4:46 pm.

Join Zoom Meeting

<https://us02web.zoom.us/j/87397004021?pwd=bk1aR1A1OHhEdHAza0tQWnpiYXdtdz09>

Meeting ID: 873 9700 4021

Passcode: 937756

Selectboard approved April 23, 2024